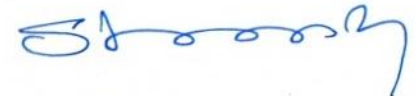


SRI KRISHNA COLLEGE OF TECHNOLOGY
BALANCE SHEET AS AT 31.03.2022

| LIABILITIES | | YEAR ENDED 31.03.2022 | ASSETS | | YEAR ENDED 31.03.2022 |
|--|--|--------------------------|---|-----------|--------------------------|
| RESERVE: | | | FIXED ASSETS | | |
| TRANSFER FROM INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR | | (30,67,675) | OPENING | | 92,92,00,560 |
| | | (30,67,675) | ADD : INFRASTRUCTURE AUGMENTATION MADE DURING THE YEAR | | |
| CURRENT LIABILITIES | | | BUILDING | 87,01,076 | |
| SUNDRY CREDITORS | | 5,16,920 | EQUIPMENTS | 19,92,514 | |
| OTHER LIABILITIES | | 1,15,91,666 | FURNITURE | 2,59,593 | |
| | | 1,21,08,586 | LIBRARY BOOKS | 15,44,025 | |
| | | | COMPUTERS | 62,186 | 1,25,59,394 |
| GRANT - PROJECT | | 56,70,094 | DEPRECIATION | | 94,17,59,954 |
| INTER DIVISION BALANCE | | 1,77,17,91,691 | CURRENT ASSETS | | 7,87,41,438 |
| | | | CASH & BANK BALANCES | | 86,30,18,516 |
| | | | CASH ON HAND | | 1,64,054 |
| | | | IN BANK ACCOUNT | | 3,32,46,129 |
| | | | DEPOSIT WITH BANK | | 81,72,78,511 |
| | | | OTHER DEPOSIT | | 85,06,88,694 |
| | | | SECURITY DEPOSIT FOR EB | | 8,30,976 |
| | | | COFFEE MACHINE | | 25,000 |
| | | | GRANT - MANAGEMENT SHARE RECEIVABLE | | 8,55,976 |
| | | | LOANS & ADVANCES | | 11,35,303 |
| | | | | | 7,08,04,207 |
| TOTAL | | 1,78,65,02,696 | TOTAL | | 1,78,65,02,696 |

" As per the books and records produced before me"



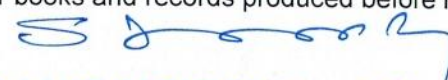
CHARTERED ACCOUNTANT
S. LAKSHMIPATHY, B.Com., A.C.A.,
 CHARTERED ACCOUNTANT
 OLD No: 59, NEW No: 73
 KRISHNAN STREET, COIMBATORE - 641 001
 MEMBERSHIP No: 014791

SRI KRISHNA COLLEGE OF TECHNOLOGY

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2022

| EXPENDITURE | | YEAR ENDED 31.03.2022 | INCOME | | YEAR ENDED 31.03.2022 |
|--|-------------|--------------------------|--|-------------|--------------------------|
| PERSONNEL COST SALARY | | 18,90,50,000 | TUITION FEE: TUITION FEE | | 22,50,64,105 |
| POWER, FUEL & WATER CHARGES | | 68,97,789 | GRANTS RECEIPTS | | |
| RENT, RATES & TAXES | | 3,30,070 | FROM GOVERNMENT /NON-GOVERNMENT AGENCIES | 24,18,416 | |
| REPAIRS & MAINTENANCE | | | FROM GOVERNMENT, AGENCIES FOR FDP ETC | 4,40,375 | |
| MAINTENANCE OF PHYSICAL & ACADEMIC SUPPORT | 2,35,47,860 | | FROM NON GOVERNMENT AGENCIES & PHILANTHROPISTS | 14,00,000 | 42,58,791 |
| ERP - MYKCLASSROOM | 11,15,305 | | OTHERS RECEIPTS: | | |
| IT FACILITIES | 8,75,460 | | HOSTEL FEES | 2,26,49,500 | |
| OTHERS | 65,35,618 | | CONSULTANCY RECEIPTS | 72,00,000 | |
| | | 3,20,74,243 | CORPORATE TRAINING RECEIPTS | 9,50,000 | |
| ADMINISTRATIVE & OTHER EXPENSES | | | ALUMNI CONTRIBUTION | 16,50,000 | |
| ADMINISTRATIVE EXPENSES | 1,51,63,885 | | OTHER FEES | 3,14,00,627 | 6,38,50,127 |
| SCHOLARSHIP PAYMENTS | 78,37,700 | | INTEREST RECEIPTS: | | |
| SEED MONEY | 14,00,500 | | - ON SAVINGS BANK A/C | 14,95,444 | |
| STUDENT AND EMPLOYERS WELFARE | 3,05,000 | | - ON BANK DEPOSITS | 4,07,92,770 | |
| ALUMNI ACTIVITIES | 3,10,000 | | - ON ELECTRICITY DEPOSIT | 34,020 | 4,23,22,234 |
| PLACEMENT & CAREER COUNSELLING | 10,24,350 | | EXCESS OF EXPENDITURE OVER INCOME | | 30,67,675 |
| FEES PAID TO UNIVERSITY/BOARD/GOVERNMENT/AICTE/UGC | 39,59,350 | | | | |
| FINANCIAL SUPPORT FOR FACULTY MEMBERS TO ATTEND AND ORGANISE EVENTS | 8,50,000 | | | | |
| EXPENSES FOR FACULTIES AND TRAINING FOR UNDERTAKING CONSULTANCY | 2,04,000 | 3,10,54,785 | | | |
| FINANCIAL & BANK CHARGES: | | 4,14,607 | | | |
| DEPRECIATION | | 7,87,41,438 | | | |
| TOTAL | | 33,85,62,932 | TOTAL | | 33,85,62,932 |

"As per books and records produced before me"


S. LAKSHMIPATHY, B.Com., A.C.A.,
CHARTERED ACCOUNTANT
OLD No: 59, NEW No: 73
CHARTERED ACCOUNTANT
KRISHNAN STREET, COIMBATORE - 641 001
MEMBERSHIP No: 014791

SRI KRISHNA COLLEGE OF TECHNOLOGY
BALANCE SHEET AS AT 31.03.2021

| LIABILITIES | | YEAR ENDED 31.03.2021 | ASSETS | | YEAR ENDED 31.03.2021 |
|--|--|--------------------------|---|--------------|--------------------------|
| RESERVE: | | | FIXED ASSETS | | |
| TRANSFER FROM INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR | | (9,64,13,871) | OPENING | | 82,74,74,195 |
| | | (9,64,13,871) | ADD : INFRASTRUCTURE AUGMENTATION MADE DURING THE YEAR | | |
| CURRENT LIABILITIES | | | BUILDING | 16,86,41,619 | |
| SUNDRY CREDITORS | | 39,03,334 | EQUIPMENTS | 98,65,410 | |
| OTHER LIABILITIES | | 2,02,95,943 | FURNITURE | 34,61,481 | |
| | | 2,41,99,277 | LIBRARY BOOKS | 36,41,945 | |
| INTER DIVISION BALANCE | | 1,87,72,61,767 | COMPUTERS | 48,13,810 | 19,04,24,265 |
| | | | DEPRECIATION | | 1,01,78,98,460 |
| | | | CURRENT ASSETS | | 8,86,97,900 |
| | | | CASH & BANK BALANCES | | 92,92,00,560 |
| | | | CASH ON HAND | | 1,75,618 |
| | | | IN BANK ACCOUNT | | 3,03,15,533 |
| | | | DEPOSIT WITH BANK | | 79,32,77,286 |
| | | | OTHER DEPOSIT | | 82,37,68,437 |
| | | | SECURITY DEPOSIT FOR EB | | 18,72,818 |
| | | | COFFEE MACHINE | | 25,000 |
| | | | LOANS & ADVANCES | | 18,97,818 |
| | | | | | 5,01,80,358 |
| TOTAL | | 1,80,50,47,173 | TOTAL | | 1,80,50,47,173 |

" As per the books and records produced before me"



CHARTERED ACCOUNTANT

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KRISHNAN STREET, COIMBATORE - 641 001
MEMBERSHIP No: 014791

SRI KRISHNA COLLEGE OF TECHNOLOGY
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2021

| EXPENDITURE | | YEAR ENDED 31.03.2021 | INCOME | | YEAR ENDED 31.03.2021 |
|---|-------------|--------------------------|--|-------------|--------------------------|
| PERSONNEL COST | | | TUITION FEE: | | |
| SALARY | | 18,59,26,204 | TUITION FEE | | 23,66,00,300 |
| POWER, FUEL & WATER CHARGES | | 1,25,68,435 | GRANTS RECEIPTS | | |
| RENT, RATES & TAXES | | 18,45,614 | FROM GOVERNMENT /NON-GOVERNMENT AGENCIES | 49,06,423 | |
| REPAIRS & MAINTENANCE | | | FROM GOVERNMENT, AGENCIES FOR FDP ETC | 19,23,000 | |
| MAINTENANCE OF PHYSICAL & ACADEMIC SUPPORT | 3,66,88,847 | | FROM NON GOVERNMENT AGENCIES & PHILANTHROPISTS | 23,90,000 | 92,19,423 |
| ERP - MYCLASSROOM | 10,13,913 | | OTHERS RECEIPTS: | | |
| IT FACILITIES | 8,25,940 | | CONSULTANCY RECEIPTS | 67,00,290 | |
| OTHERS | 46,73,850 | 4,32,02,550 | CORPORATE TRAINING RECEIPTS | 7,52,500 | |
| ADMINISTRATIVE & OTHER EXPENSES | | | ALUMNI CONTRIBUTION | 15,05,300 | |
| ADMINISTRATIVE EXPENSES | 6,22,18,713 | | SCHOLARSHIP RECEIPTS | 1,66,400 | |
| SEED MONEY | 12,55,449 | | OTHER FEES | 85,93,437 | 1,77,17,927 |
| STUDENT AND EMPLOYERS WELFARE | 2,71,346 | | INTEREST RECEIPTS: | | |
| ALUMNI ACTIVITIES | 2,20,000 | | - ON SAVINGS BANK A/C | 9,96,193 | |
| PLACEMENT & CAREER COUNSELLING | 10,08,470 | | - ON BANK DEPOSITS | 4,04,84,313 | |
| FEES PAID TO UNIVERSITY/BOARD/GOVERNMENT/AICTE/UGC | 23,75,740 | | - ON ELECTRICITY DEPOSIT | 77,522 | 4,15,58,028 |
| FINANCIAL SUPPORT FOR FACULTY MEMBERS TO ATTEND AND ORGANISE EVENTS | 7,28,661 | | EXCESS OF EXPENDITURE OVER INCOME | | 9,64,13,871 |
| EXPENSES FOR FACULTIES AND TRAINING FOR UNDERTAKING CONSULTANCY | 1,60,000 | 6,82,38,379 | | | |
| FINANCIAL & BANK CHARGES: | | 10,30,466 | | | |
| DEPRECIATION | | 8,86,97,900 | | | |
| TOTAL | | 40,15,09,549 | TOTAL | | 40,15,09,549 |

"As per books and records produced before me"




CHARTERED ACCOUNTANT
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KRISHNAN STREET, COIMBATORE - 641 001
MEMBERSHIP No: 014791

**SRI KRISHNA COLLEGE OF TECHNOLOGY
KOVAIPUDUR, COIMBATORE - 641042
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2020**

| EXPENDITURE | YEAR ENDED 31.03.2020 | INCOME | YEAR ENDED 31.03.2020 |
|------------------------------|--------------------------|-----------------------------------|--------------------------|
| PERSONNEL COST | 17,59,14,056 | COLLECTION FROM STUDENTS: | |
| POWER, FUEL & WATER CHARGES | 1,97,63,734 | TUITION FEE | 24,91,72,500 |
| RENT, RATES & TAXES | 16,25,943 | OTHERS RECEIPTS | 8,82,28,976 |
| REPAIRS & MAINTENANCE: | 6,12,25,639 | | 33,74,01,476 |
| ADMINISTRATIVE EXPENSES | 6,62,48,208 | INTEREST RECEIPTS: | 4,27,22,454 |
| FINANCIAL & BANK CHARGES | 1,82,54,240 | GRANT RECEIPTS | 38,59,706 |
| DEPRECIATION ON FIXED ASSETS | 10,34,41,358 | EXCESS OF EXPENDITURE OVER INCOME | 6,24,89,542 |
| | 44,64,73,178 | | 44,64,73,178 |

"As per books and records produced before me"


S. LAKSHMIPATHY, B.Com., A.C.A.,
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OLD No: 59, NEW No: 73,
EDAYAR STREET, COIMBATORE-641 001,
MEMBERSHIP No:14791

**SRI KRISHNA COLLEGE OF TECHNOLOGY
KOVAIPODUR, COIMBATORE - 641042
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2019**

| EXPENDITURE | YEAR ENDED 31.03.2019 | INCOME | YEAR ENDED 31.03.2019 |
|------------------------------|--------------------------|-----------------------------------|--------------------------|
| PERSONNEL COST | 15,38,14,958 | COLLECTION FROM STUDENTS: | |
| POWER, FUEL & WATER CHARGES | 1,50,13,082 | TUITION FEE | 23,70,98,425 |
| RENT, RATES & TAXES | 15,45,661 | OTHERS RECEIPTS | 8,68,35,880 |
| REPAIRS & MAINTENANCE: | 5,79,12,440 | | 32,39,34,305 |
| ADMINISTRATIVE EXPENSES | 5,13,19,836 | INTEREST RECEIPTS: | 3,50,77,404 |
| FINANCIAL & BANK CHARGES | 2,17,06,861 | GRANT RECEIPTS | 23,76,000 |
| DEPRECIATION ON FIXED ASSETS | 8,58,10,295 | EXCESS OF EXPENDITURE OVER INCOME | 2,57,35,424 |
| | 38,71,23,133 | | 38,71,23,133 |

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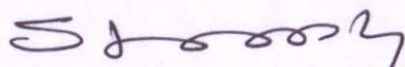

S. LAKSHMIPATHY, B.Com., A.C.A.,
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OLD No: 59, NEW No: 73,
EDAYAR STREET, COIMBATORE-641 001,
MEMBERSHIP No: 14791

**SRI KRISHNA COLLEGE OF TECHNOLOGY
KOVAIPUDUR, COIMBATORE - 641042**

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2018

| EXPENDITURE | YEAR ENDED 31.03.2018 | INCOME | YEAR ENDED 31.03.2018 |
|------------------------------|--------------------------|-----------------------------------|--------------------------|
| PERSONNEL COST | 14,49,81,917 | COLLECTION FROM STUDENTS: | |
| POWER, FUEL & WATER CHARGES | 1,49,52,902 | TUITION FEE | 22,81,23,600 |
| RENT, RATES & TAXES | 13,96,012 | OTHERS RECEIPTS | 7,28,57,875 |
| REPAIRS & MAINTENANCE: | 2,82,94,630 | | <u>30,09,81,475</u> |
| ADMINISTRATIVE EXPENSES | 4,93,08,061 | INTEREST RECEIPTS: | 58,06,417 |
| FINANCIAL & BANK CHARGES | 58,08,096 | GRANT RECEIPTS | 20,18,000 |
| DEPRECIATION ON FIXED ASSETS | 8,17,24,091 | EXCESS OF EXPENDITURE OVER INCOME | 1,76,59,817 |
| | 32,64,65,709 | | 32,64,65,709 |

"As per books and records produced before us"


S. LAKSHMIPATHY, B.Com., A.C.A.,
 CHARTERED ACCOUNTANT,
 NEW No: 73,
 EDAYAR STREET, COIMBATORE-641 001.
 MEMBERSHIP No: 14791